

## RECEIVERSHIP PROGRAMS

### Corrections Medical Receiver (RR0)

*The mission of the Corrections Medical Receiver, which is a component of the District of Columbia Department of Corrections (DOC), is to administer all medical services at the DOC's Central Detention Facility.*

<b>Medical Receiver</b>	<b>Dr. Ronald Shansky</b>
<b>Proposed Operating Budget (\$ in thousands)</b>	<b>\$13,007</b>

Fast Facts	
<ul style="list-style-type: none"> <li>The proposed FY 2001 operating budget is \$13,700,200, a decrease of \$292,800 from the FY 2000 budget. There are 6 full-time equivalent (FTE) positions supported by this budget.</li> <li>During FY 2000, the Receiver entered into a contract with a new medical provider for the Central Detention Facility ("D.C. Jail").</li> </ul>	<ul style="list-style-type: none"> <li>With the new contract medical provider, it is anticipated that the DC Jail will transition out of receivership during FY 2001.</li> </ul>

### FY 2001 Proposed Budget by Control Center

The basic unit of budgetary and financial control in the District's financial management system is a control center. The Corrections Medical Receiver is comprised of one control center that serves as the major component of the agency's budget.

FY 2001 Proposed Budget by Control Center		
(Dollars in Thousands)		
Corrections Medical Receiver		
Control Center		Proposed FY 2001 Budget
1000 MEDICAL RECEIVER		13,007
RR0 Corrections Medical Receiver		13,007

## Agency Overview and Organization

The Department of Corrections (DOC) Medical Receiver is responsible for the provision of medical services at the Central Detention Facility ("D.C. Jail"). Pursuant to *Campbell v. McGruder*, filed August 22, 1985, requirements were imposed regarding staffing, medical, mental health, and other services at the D.C. Jail. The Receiver was appointed to the D.C. Jail in August 1996, after continuous non-compliance.

Prior to the appointment of the Receiver, the department had a system-wide medical services budget of \$23,500,000, of which the D.C. Jail's portion totaled \$4,100,000, or 17.4 percent of the total. The total FY 2001 system-wide medical services budget is \$23,262,119. The Receiver's FY 2001 proposed budget is \$13,007,200, or 55.9 percent of the total.

## FY 2001 Proposed Operating Budget

The Corrections Medical Receiver's Operating Budget is composed of one category: Nonpersonal Services (NPS).

Within the NPS budget category are several object classes of expenditure such as supplies and materials, utilities, communications, rent, other services and charges, contractual services, subsidies and transfers, equipment and equipment rental, and debt service.

Authorized spending levels present the dollars and related full-time equivalents (FTE) by revenue type. Revenue types include: Local (tax and non-tax revenue not earmarked for a particular purpose); Federal (revenue provided by the federal government to support federally established programs or grants for particular purpose); Private and Other (charitable contributions and fees from fines, etc); and Intra-District (payments for services provided by one District agency to another District agency).

### FY 2001 Proposed Operating Budget

(Dollars in Thousands)

Corrections Medical Receiver

Object Class	FY 1999 Unaudited	Budget FY 2000	Proposed FY 2001	Variance
Regular Pay -Cont. Full Time	1,533	400	0	-400
Additional Gross Pay	63	0	0	0
Fringe Benefits	295	0	0	0
Subtotal for: Personal Services (PS)	1,892	400	0	-400
Subsidies and Transfers	10,714	12,900	13,007	107
Subtotal for: Nonpersonal Services (NPS)	10,714	12,900	13,007	107
Total Expenditures:	12,605	13,300	13,007	-293

#### Authorized Spending Levels by Revenue Type:

	FTEs	Dollars	FTEs	Dollars	FTEs	Dollars	FTEs	Dollars
Local	0	8,499	10	13,300	0	13,007	-10	-293
Other	0	4,107	0	0	0	0	0	0
Total:	0	12,605	10	13,300	0	13,007	-10	-293

### Agency Funding Summary

The proposed FY 2001 operating budget *for all funding sources* is \$13,007,200, a decrease of \$292,800, or 2.2 percent, from FY 2000 approved budget. The Corrections Medical Receiver receives funding from local sources. There are 6 FTEs supported by this control center.

- **Local.** The proposed *local* budget is \$13,007,200, a decrease of \$292,800 from the FY 2000 budget. The entire decrease is in nonpersonal services. There are 6 full-time equivalent positions funded by local sources.
  - (\$292,800) decrease due to contractual savings.